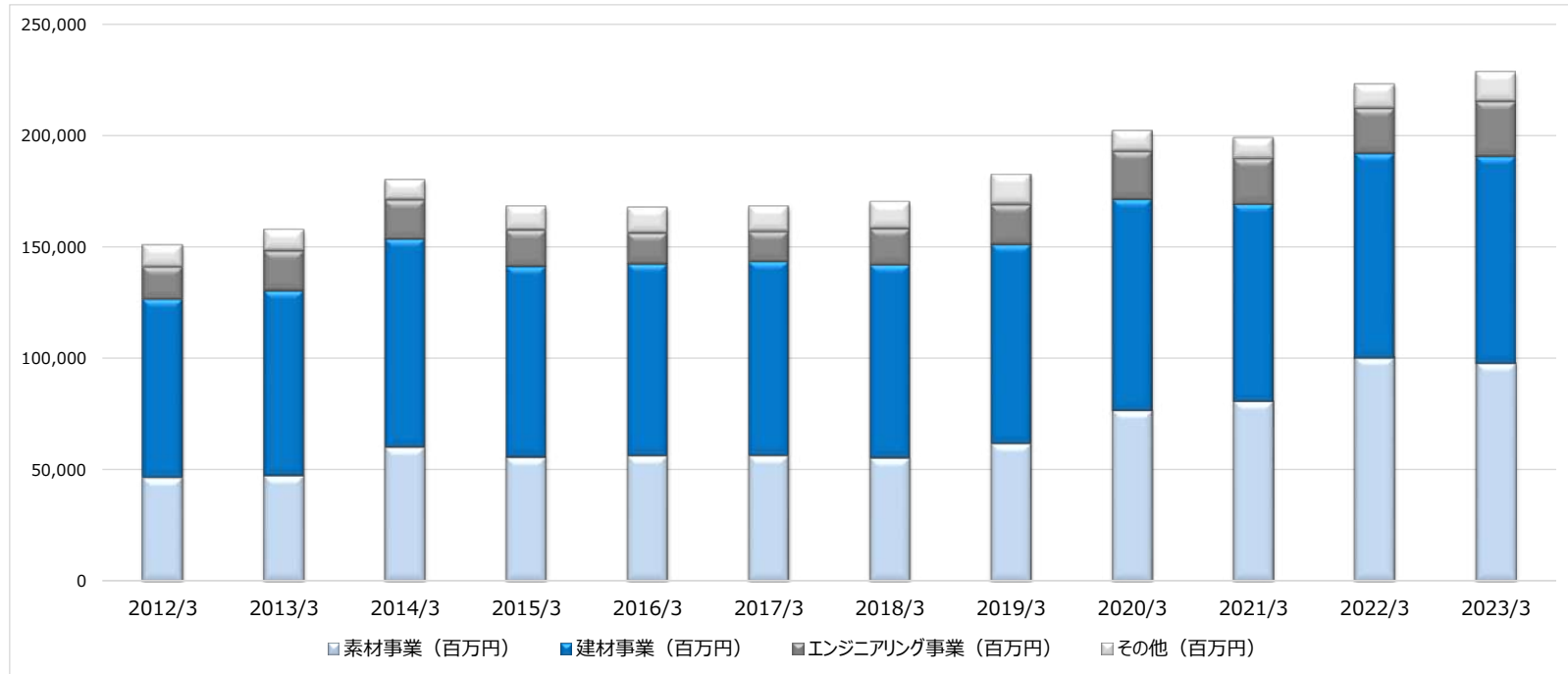


事業セグメント別 売上高



決算期	2012/3	2013/3	2014/3	2015/3	2016/3	2017/3	2018/3	2019/3	2020/3	2021/3	2022/3	2023/3
素材事業 (百万円)	46,544	47,402	60,184	55,699	56,345	56,408	55,354	61,843	76,589	80,692	100,177	97,681
前年同期比増減率	4.5%	1.8%	27.0%	-7.5%	1.2%	1.3%	-1.9%	11.7%	23.8%	5.4%	24.1%	-2.5%
建材事業 (百万円)	80,257	83,192	93,552	85,753	86,256	87,260	86,853	89,485	94,938	88,697	91,907	93,000
前年同期比増減率	4.9%	3.7%	12.5%	-8.3%	0.6%	1.8%	-0.5%	3.0%	6.1%	-6.6%	3.6%	1.2%
エンジニアリング事業 (百万円)	14,580	18,049	17,714	16,486	13,978	13,612	16,458	18,063	21,713	20,542	20,264	24,756
前年同期比増減率	25.5%	23.8%	-1.9%	-6.9%	-15.2%	-17.4%	20.9%	9.8%	20.2%	-5.4%	-1.4%	22.2%
その他 (百万円)	9,827	9,508	8,942	10,895	11,561	11,560	11,915	13,569	9,240	9,277	11,028	13,387
前年同期比増減率	10.7%	-3.2%	-6.0%	21.8%	6.1%	6.1%	3.1%	13.9%	-31.9%	0.4%	18.9%	21.4%
売上高合計 (百万円)	151,209	158,153	180,392	168,833	168,141	168,841	170,581	182,962	202,481	199,210	223,377	228,826
前年同期比増減率	6.9%	4.6%	14.1%	-6.4%	-0.4%	0.4%	1.0%	7.3%	10.7%	-1.6%	12.1%	2.4%