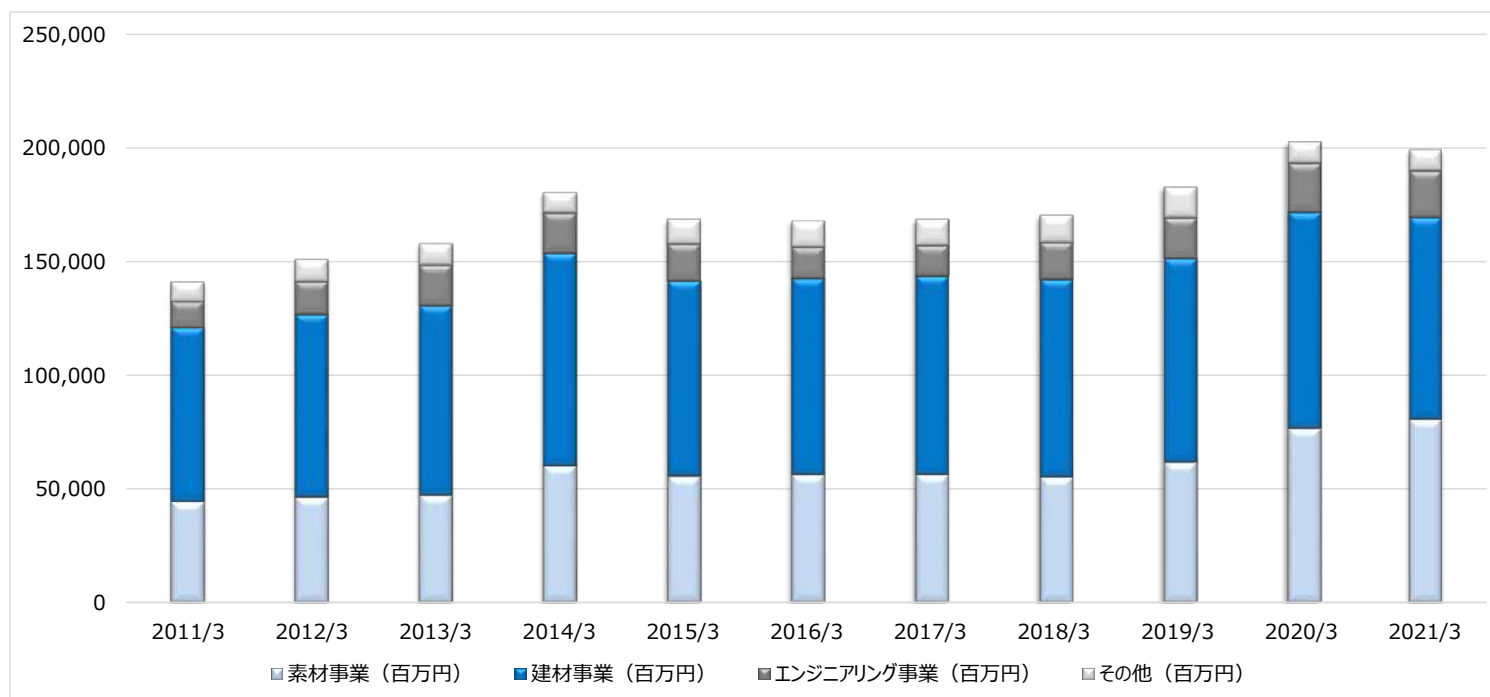


## 事業セグメント別 売上高



決算期	2011/3	2012/3	2013/3	2014/3	2015/3	2016/3	2017/3	2018/3	2019/3	2020/3	2021/3
素材事業 (百万円)	44,535	46,544	47,402	60,184	55,699	56,345	56,408	55,354	61,843	76,589	80,692
前年同期比増減率	5.0%	4.5%	1.8%	27.0%	-7.5%	1.2%	1.3%	-1.9%	11.7%	23.8%	5.4%
建材事業 (百万円)	76,477	80,257	83,192	93,552	85,753	86,256	87,260	86,853	89,485	94,938	88,697
前年同期比増減率	2.6%	4.9%	3.7%	12.5%	-8.3%	0.6%	1.8%	-0.5%	3.0%	6.1%	-6.6%
エンジニアリング事業 (百万円)	11,618	14,580	18,049	17,714	16,486	13,978	13,612	16,458	18,063	21,713	20,542
前年同期比増減率	-29.3%	25.5%	23.8%	-1.9%	-6.9%	-15.2%	-17.4%	20.9%	9.8%	20.2%	-5.4%
その他 (百万円)	8,875	9,827	9,508	8,942	10,895	11,561	11,560	11,915	13,569	9,240	9,277
前年同期比増減率	17.4%	10.7%	-3.2%	-6.0%	21.8%	6.1%	6.1%	3.1%	13.9%	-31.9%	0.4%
売上高合計 (百万円)	141,506	151,209	158,153	180,392	168,833	168,141	168,841	170,581	182,962	202,481	199,210
前年同期比増減率	0.4%	6.9%	4.6%	14.1%	-6.4%	-0.4%	0.4%	1.0%	7.3%	10.7%	-1.6%