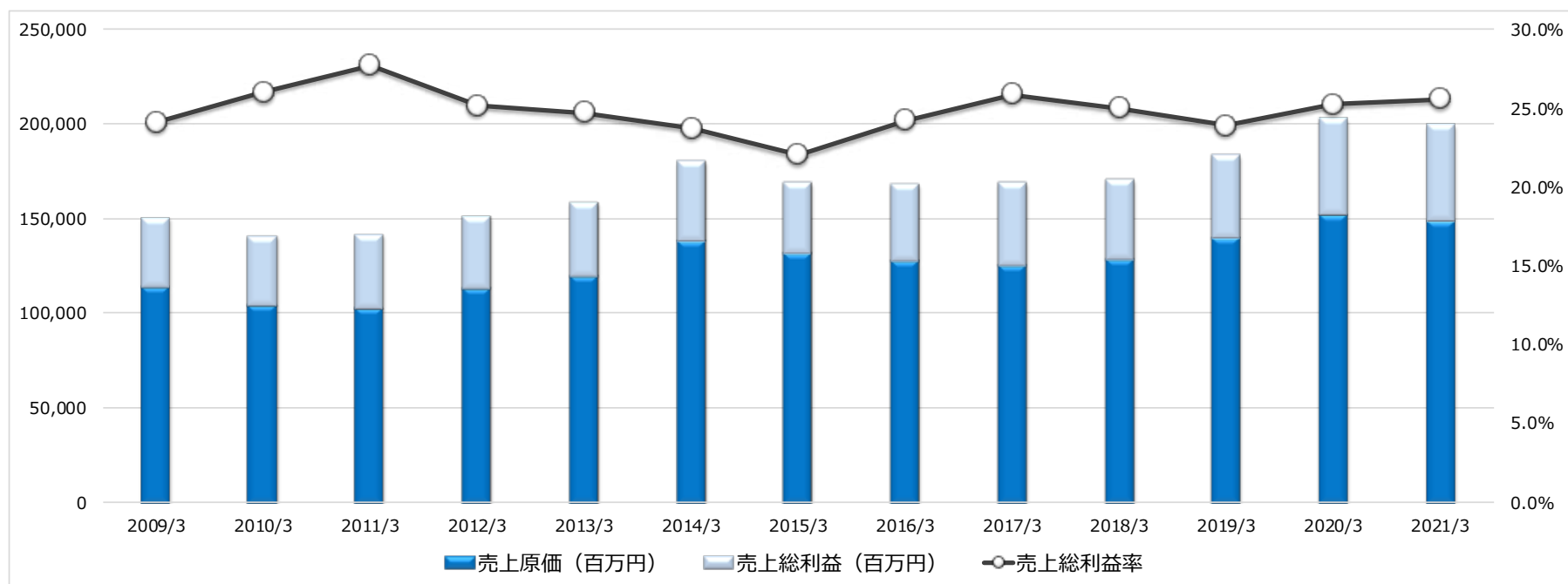


売上原価・売上総利益



| 決算期 | 2009/3 | 2010/3 | 2011/3 | 2012/3 | 2013/3 | 2014/3 | 2015/3 | 2016/3 | 2017/3 | 2018/3 | 2019/3 | 2020/3 | 2021/3 |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 売上高 (百万円) | 150,325 | 140,936 | 141,506 | 151,209 | 158,153 | 180,392 | 168,833 | 168,141 | 168,841 | 170,581 | 182,962 | 202,481 | 199,210 |
| 売上原価 (百万円) | 114,145 | 104,325 | 102,345 | 113,189 | 119,121 | 137,693 | 131,657 | 127,452 | 125,201 | 127,946 | 139,289 | 151,442 | 148,328 |
| 売上総利益 (百万円) | 36,179 | 36,610 | 39,161 | 38,020 | 39,031 | 42,699 | 37,175 | 40,689 | 43,640 | 42,635 | 43,673 | 51,038 | 50,881 |
| 売上総利益率 | 24.1% | 26.0% | 27.7% | 25.1% | 24.7% | 23.7% | 22.0% | 24.2% | 25.8% | 25.0% | 23.9% | 25.2% | 25.5% |

※ 売上総利益率 = 売上総利益 ÷ 売上高 × 100 (%)