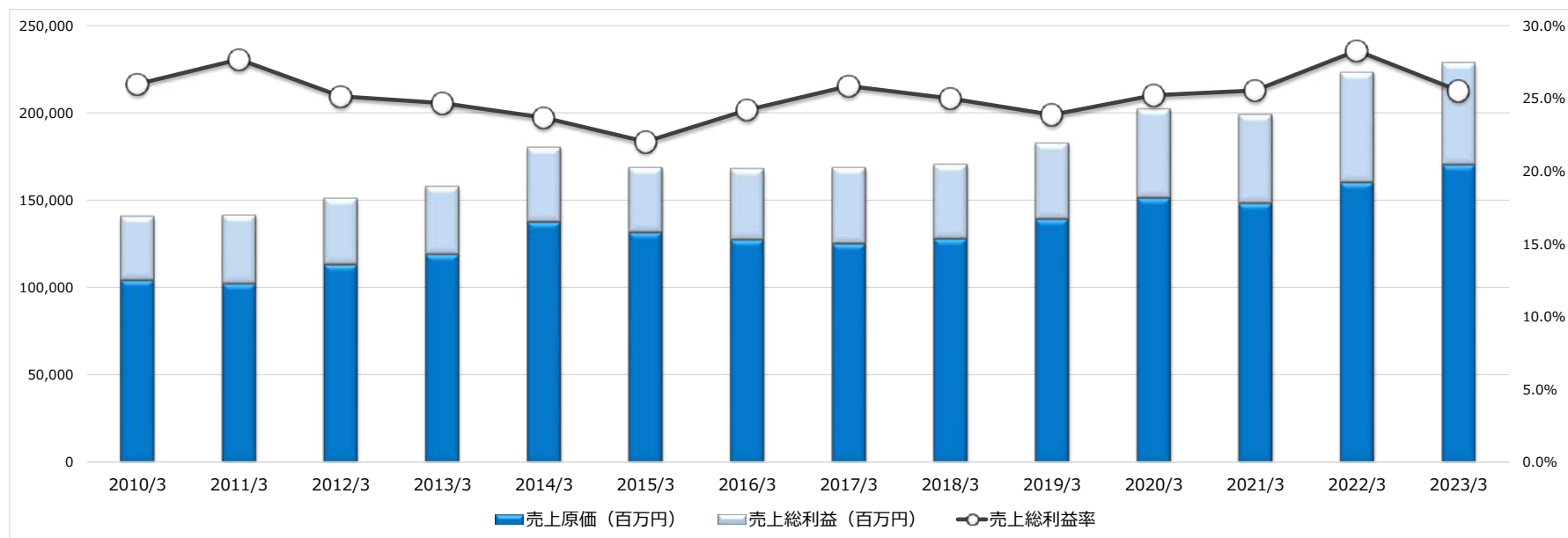


売上原価・売上総利益



決算期	2010/3	2011/3	2012/3	2013/3	2014/3	2015/3	2016/3	2017/3	2018/3	2019/3	2020/3	2021/3	2022/3	2023/3
売上高 (百万円)	140,936	141,506	151,209	158,153	180,392	168,833	168,141	168,841	170,581	182,962	202,481	199,210	223,377	228,826
売上原価 (百万円)	104,325	102,345	113,189	119,121	137,693	131,657	127,452	125,201	127,946	139,289	151,442	148,328	160,210	170,399
売上総利益 (百万円)	36,610	39,161	38,020	39,031	42,699	37,175	40,689	43,640	42,635	43,673	51,038	50,881	63,167	58,427
売上総利益率	26.0%	27.7%	25.1%	24.7%	23.7%	22.0%	24.2%	25.8%	25.0%	23.9%	25.2%	25.5%	28.3%	25.5%

※ 売上総利益率 = 売上総利益 ÷ 売上高 × 100 (%)