

## Consolidated Statements of Income

(¥million)

	Previous consolidated fiscal year (April 1, 2015 to March 31, 2016)	Current consolidated fiscal year (April 1, 2016 to March 31, 2017)
<b>Net sales</b> .....	168,141	<b>168,848</b>
<b>Cost of sales</b> .....	127,452	<b>125,224</b>
<b>Gross profit</b> .....	40,689	<b>43,623</b>
<b>Selling, general and administrative expenses</b> .....	35,102	<b>35,107</b>
<b>Operating profit</b> .....	5,586	<b>8,515</b>
<b>Non-operating profit</b>		
Interest profit .....	64	<b>69</b>
Dividend income .....	318	<b>374</b>
Rent income .....	173	<b>188</b>
Dividend income of life insurance .....	57	<b>46</b>
Amortization of negative goodwill .....	11	<b>10</b>
Share of profit of entities accounted for using equity method .....	44	<b>46</b>
Reversal of allowance for doubtful accounts .....	52	<b>2</b>
Miscellaneous profit .....	515	<b>459</b>
Total non-operating profit .....	1,239	<b>1,196</b>
<b>Non-operating expenses</b>		
Interest expenses .....	351	<b>246</b>
Sales discounts .....	143	<b>138</b>
Loss on sales of accounts receivable .....	55	<b>35</b>
Foreign exchange losses .....	909	<b>169</b>
Miscellaneous expenses .....	84	<b>100</b>
Total non-operating expenses .....	1,544	<b>689</b>
<b>Ordinary profit</b> .....	5,281	<b>9,021</b>
<b>Extraordinary income</b>		
Gain on sales of non-current assets .....	8	<b>30</b>
Gain on sales of investment securities .....	7	<b>95</b>
State subsidy .....	-	<b>412</b>
Compensation income .....	-	<b>90</b>
Insurance income .....	2,601	-
Other .....	109	-
Total extraordinary profit .....	2,726	<b>628</b>
<b>Extraordinary losses</b>		
Loss on sale of non-current assets .....	-	<b>11</b>
Loss on retirement of non-current assets .....	441	<b>516</b>
Loss on reduction of non-current assets .....	-	<b>412</b>
Impairment loss .....	-	<b>1,181</b>
Amortization of goodwill .....	686	-
Loss on sales of investment securities .....	-	<b>1</b>
Loss on valuation of investment securities .....	-	<b>204</b>
Other .....	4	<b>87</b>
Total extraordinary losses .....	1,133	<b>2,415</b>
<b>Profit before income taxes</b> .....	6,875	<b>7,235</b>
<b>Income taxes – current</b> .....	726	<b>1,234</b>
<b>Income taxes – deferred</b> .....	2,000	<b>463</b>
<b>Total income taxes</b> .....	2,727	<b>1,698</b>
<b>Profit</b> .....	4,148	<b>5,536</b>
<b>Profit attributable to non-controlling interests</b> .....	159	<b>420</b>
<b>Profit attributable to owners of parent</b> .....	3,988	<b>5,116</b>